

## BUILDING COMMISSION

### GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY01 Adjusted Base	FY02 Recommended	% Change Over FY01	FY03 Recommended	% Change Over FY02
GPR	25,436,800	42,121,600	65.6	58,010,400	37.7
SEG-O	1,024,200	1,024,200	0.0	1,024,200	0.0
<b>TOTAL</b>	<b>26,461,000</b>	<b>43,145,800</b>	<b>63.1</b>	<b>59,034,600</b>	<b>36.8</b>

### FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY01 Adjusted Base	FY02 Recommended	FTE Change From FY01	FY03 Recommended	FTE Change From FY02
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### AGENCY DESCRIPTION

The State Building Commission was created to coordinate the state building program and to establish a long-range plan for development and maintenance of the state's physical plant. It is the duty of the commission, which is chaired by the Governor, to determine projects to be incorporated into a long-range program and recommend to the Legislature a biennial building program, including the amount for projects that must be appropriated.

The commission oversees all state construction except highway development. It is the only state body that may authorize state debt. All transactions for the sale of any bonds or notes which result in a state debt liability must be approved by official resolution of the State Building Commission.

## **BUILDING COMMISSION**

### **GOVERNOR'S BUDGET RECOMMENDATIONS**

#### **RECOMMENDATIONS**

1. Debt Service Reestimate

**Table 1**  
**Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY00	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY02	FY03	FY02	FY03
GENERAL PURPOSE REVENUE	\$812.3	\$25,436.8	\$25,436.8	\$25,436.8	\$42,121.6	\$58,010.4
State Operations	812.3	25,436.8	25,436.8	25,436.8	42,121.6	58,010.4
SEGREGATED REVENUE (3)		1,024.2	1,024.2	1,024.2	1,024.2	1,024.2
State Operations		1,024.2	1,024.2	1,024.2	1,024.2	1,024.2
TOTALS-ANNUAL	812.3	26,461.0	26,461.0	26,461.0	43,145.8	59,034.6
State Operations	812.3	26,461.0	26,461.0	26,461.0	43,145.8	59,034.6

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 3**  
**Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY00	ADJUSTED BASE FY01	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY02	FY03	FY02	FY03
1. State office buildings	\$4,878.1	\$1,158.7	\$1,158.7	\$1,158.7	\$6,337.3	\$6,314.5
3. State building program	-4,065.8	25,302.3	25,302.3	25,302.3	36,808.5	52,720.1
TOTALS	812.3	26,461.0	26,461.0	26,461.0	43,145.8	59,034.6

1. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendation			
	FY02		FY03		FY02		FY03	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	16,684,800	0.00	32,573,600	0.00
TOTAL	0	0.00	0	0.00	16,684,800	0.00	32,573,600	0.00

The Governor recommends adjustments in the agency's base to reflect a reestimate of debt service on authorized bonds.